

Providence School District

Nathanael Greene
Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,373	52.2%
Substitutes	\$246	2.9%
Instructional Paraprofessionals	\$351	4.2%
Pupil-Use Technology	\$37	0.4%
Instructional Materials	\$423	5.0%
Total	\$5,429	64.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$415	5.0%
Library & Media	\$74	0.9%
Extracurricular	\$38	0.5%
Student Health/Services	\$80	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$68	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$207	2.5%
Total	\$882	10.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$438	5.2%
Food Service	\$368	4.4%
Safety	\$21	0.2%
Building Upkeep	\$777	9.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,604	19.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$276	3.3%
School Office	\$178	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$454	5.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$7,139,235**
 School Enrollment (ADM): **853**
 School Per Pupil: **\$8,370**

(See Chart #2a for Comparison to Last Year)

